



2015-2016 Head Start Annual Report

Bogen Family Early Learning Center Preschool

Revenue by Source

Head Start	\$888,264
CSPP*	\$462,069
CACFP**	\$67,220
Donated Funds	\$116,620
TOTAL	\$1,534,173

*CSPP - CA State Preschool Program

**CACFP - Child and Adult Care Food Program

Expenditures

Salary & Benefits	\$918,328
Travel	\$2,117
Supplies	\$42,179
Other Costs	\$320,997
Indirect Costs	\$250,551
TOTAL	\$1,534,172

2015-2016 Budget

Salary & Benefits	\$980,380
Travel	\$9,410
Supplies	\$25,200
Other Costs	\$141,317
Indirect Costs	\$607,931
TOTAL	\$1,764,238

Audit St. Anne's 2015 independent audit did not reveal any deficiencies or material weaknesses. A copy is available on our website.

Reviews The program had three Office of Head Start reviews for 2015-2016:

Comprehensive Services/School Readiness, Dec 2015, no areas of non-compliance

Leadership/Governance/Management Systems, Jan 2016, no areas of non-compliance

Class-June 2016, Results were Emotional Support 6.1250 Classroom Organization 5.2083 Instructional Support 3.2917

Program Overview

- ✓ Total # of children served: 112
- ✓ Total # of families served: 108
- ✓ Average monthly enrollment: 97%
- ✓ Percentage of eligible children served: *less than 1%**
*US Census data does not report specifically on eligibility. However income statistics indicate eligibility for the majority of children in this service area.
- ✓ Percentage of enrolled children receiving regular
 - ▶ Medical exams: 6%
 - ▶ Dental exams: 69%

Parent Involvement

St. Anne's built relationships with parents to foster positive parent-child relationships and family well-being through:

- ✓ Individualized family support plans
- ✓ Training for parents to help them be strong advocates and participants in child's education, including:
 - ▶ *Abriendo Puertas* parent advocacy curriculum
- ✓ Education and workshops for parents on various child and family development topics, including providing learning games for the home
- ✓ Monthly Parent meetings and Policy Council meetings
- ✓ Parent-teacher conferences and home visits
- ✓ Involvement in preparing for kindergarten

Preparation for Kindergarten

St. Anne's prepared its Head Start children for a successful transition to kindergarten through:

- ✓ Individual session(s) with families tailored to their child's Individual Development Plan and preparation for kindergarten
- ✓ Activities/events with children and families centered around the transition into kindergarten
- ✓ Sharing ongoing assessments of child's progress with parents with a view toward school readiness
- ✓ Staff presentations for parents on kindergarten expectations, enrollment dates, enrollment process and documents, information on local schools, and more