THRIVING FAMILIES. BRIGHTER FUTURES.

ST. ANNE’S ANNUAL REPORT 2016
我们的愿景

THRIVING FAMILIES. BRIGHTER FUTURES.

我们的使命

Working together to build safe, nurturing and resilient families—from pregnancy to parenthood and childhood to adulthood—for generations to come.

GREAT THINGS START AT ST. ANNE’S.
She had a home for herself and her baby. Khloe was born in 2016. "I never thought I was going to be able to take care of a child and work," says Mykea. "My therapist at St. Anne's told me, 'You're strong. You came so far. You can do it.'"

St. Anne's Workforce Development program also was instrumental. "Workforce helped me get an internship. They gave me leads to jobs. They helped with my résumé. They gave me an extra push to keep going and not give up," Mykea says. Her determination got Mykea a full-time job in customer service for an airport shuttle company.

Karen Barajas, a St. Anne's family advocate, praises Mykea's achievement: "She's maintained full-time, permanent employment for almost a year. Stable employment is an important goal in the Transitional Housing Program. Lots of girls have challenges getting or keeping employment."

One-and-a-half years old, Khloe is thriving in St. Anne's Early Learning Center. "Khloe is learning her numbers and talking a lot," says Mykea. Mykea's generosity and willingness to help has made an impact on others.

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"I know all the girls look up to me, not because I am perfect, but because I stayed focused," she says. "They ask me questions. I feel like a big sister. I love that feeling. I give good advice. That makes me feel good about myself!"

Soon, Mykea will leave St. Anne's for permanent housing. "St. Anne's helped me become independent," she says. "I'm ready. I'm excited. I'm not nervous. I feel blessed."
PARENT LEADER EXTRAORDINAIRE

Lidia Estrada’s jobs in community health take her to schools and community centers where she sees the challenge of getting busy parents involved. “I said to myself that when I had an opportunity, I would do my part,” Lidia says.

Her opportunity came when no one volunteered to be president of the parent committee at St. Anne’s Head Start program at Roselake Early Learning Center, where Lidia’s daughter, 3-year-old Devi, had just enrolled. “I hesitated because of my work,” remembers Lidia. “But I decided to make it work.”

Lidia did so much more than make it work! After her year as president, she joined the policy council for all of St. Anne’s Early Learning Centers. Because of her leadership skills, her fellow parents elected her to represent St. Anne’s on the Head Start policy council run by the Los Angeles County Office of Education.

On the LACOE policy council, Lidia says, “It was nice to be with other parents from all over the county who were advocating for children. *It was humbling to think that thousands of children were benefitting from our work.*”

Personally, Lidia and her husband, David, saw the impact of Head Start on Devi. “I could tell she knew more than other kids her age who were not in an early education program,” Lidia says.

The Estradas found out about St. Anne’s Early Learning Centers when a staff member who was doing in-person recruiting stopped David on the street. “My husband was going to college, so we were a single-income household,” says Lidia. “St. Anne’s provided great quality education at no cost when we thought we might not be able to afford it.”

Going through old papers with her mother, Lidia recently learned she attended Head Start, as did David. Both the Estradas have earned college degrees, so one could say that Head Start really worked for the whole family!

Brenda Sandoval, St. Anne’s parent involvement coordinator, says that Lidia has grown as a leader in her volunteer roles. “She shines throughout the program and beyond,” says Brenda. Devi is entering first grade, but Lidia continues to share resources with Brenda to benefit St. Anne’s families.

St. Anne’s is thankful to have had Lidia as a committed parent leader. Lidia adds, “I am grateful through St. Anne’s that I could find an active role in my community, doing what I can for the well-being of children.”
ST. ANNE’S MENTAL HEALTH SERVICES provides individual, family and group therapy to low-income families in our housing programs and the community. Our highly trained clinicians deliver individualized, responsive services.

OUR PARTNERSHIPS FOR FAMILIES provides in-home counseling and support to at-risk children and families in our residential programs and in the community.

OUR WRAPAROUND APPROACH SERVICES helps families navigate crises by providing them with a four-person treatment team that delivers integrated services. With support from the team, family members develop strategies to overcome challenges and develop problem-solving and coping skills.

281 adults and children
81% met 1+ goal
44 adults and children
91% better understand child development
185 adults and children
95% met goals

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81% met 1+ goal
44 adults and children
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THE GIRLS AT THE FUN PLACE” AID A FAMILY

Maria Alcaraz heard the heartbreaking sound of a baby crying next door. She entered the apartment and found baby Ryan, just a few months old, in a closet. His parents were incapacitated by drugs, and he was being severely neglected. Maria called the police and took Ryan to her home.

Maria and her husband, Ricardo, fell in love with Ryan. “We wanted to adopt him from a very early age,” says Maria, “and his mother would tell us we could adopt, then change her mind. It caused us a lot of stress and anxiety.” Maria and Ricardo helped Ryan’s family by raising the boy.

When Ryan was 5 years old, the Department of Children and Family Services learned of the arrangement. DCFS approved Maria and Ricardo as foster parents and enrolled them in St. Anne’s Wraparound Approach services at the end of 2014.

A team of four St. Anne’s staff worked with the family: a mental health therapist, a child and family specialist to help Ryan, a peer parent partner for Maria and Ricardo, and a facilitator to ensure the family received integrated care.

“Wraparound was able to speed up the adoption process with Ryan,” says Ricardo. “Our family really enjoyed going to the support groups every month and enjoyed having our weekly meetings.”

Even though Ryan had grown up with Maria and Ricardo, the process of forming a new family was not easy. The boy felt anxious about the meaning of adoption and separating from his biological family. When he visited his birth family, he would often act out. Wraparound helped Maria and Ricardo learn effective strategies to ease Ryan’s anxiety.

At last, Ryan’s birth parents relinquished their parental rights, and he officially joined the Alcaraz family in June 2016.

Today, Ryan is a happier, calmer boy. In the Alcaraz home, his perfect attendance awards from school hang next to his Wraparound graduation certificate. “He always asks if we could please go see ‘The girls at the fun place,” says Maria, referring to St. Anne’s therapist and child and family specialist on the main campus.

“Wraparound is a wonderful program. St. Anne’s is a great agency,” says Maria. “I simply cannot put into words the great work they do.”
### STATEMENT OF FINANCIAL POSITION

<table>
<thead>
<tr>
<th></th>
<th>2016</th>
<th>2015</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Assets</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash and cash equivalents</td>
<td>$4,320,360</td>
<td>$3,636,967</td>
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<tr>
<td>Accounts receivable</td>
<td>2,030,398</td>
<td>1,341,899</td>
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<td>Notes receivable</td>
<td>2,779,610</td>
<td>2,779,610</td>
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<td>Pledges receivable</td>
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<td>1,468,216</td>
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<td>Prepaid expenses</td>
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<td>218,118</td>
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<tr>
<td>Other assets</td>
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<td>1,988</td>
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<td>Investments</td>
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<td>9,722,772</td>
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<td>Split-interest agreements</td>
<td>2,923,592</td>
<td>2,807,336</td>
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<td>Gift annuities</td>
<td>14,313</td>
<td>14,306</td>
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<td>Property and equipment</td>
<td>9,629,283</td>
<td>9,817,599</td>
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<tr>
<td><strong>TOTAL ASSETS</strong></td>
<td>$32,613,002</td>
<td>$31,808,811</td>
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<table>
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<tr>
<th><strong>Liabilities and net assets</strong></th>
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<th></th>
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<tbody>
<tr>
<td><strong>Liabilities</strong></td>
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<tr>
<td>Accounts payable</td>
<td>$612,025</td>
<td>$785,509</td>
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<td>Accrued liabilities</td>
<td>1,276,755</td>
<td>1,138,927</td>
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<td>Liability for pension benefits</td>
<td>1,803,744</td>
<td>1,531,443</td>
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<tr>
<td>Accrued unemployment liability</td>
<td>5,891</td>
<td>70,000</td>
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<tr>
<td>Deferred revenue</td>
<td>218,422</td>
<td>374,359</td>
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<tr>
<td>Note payable</td>
<td>400,000</td>
<td>400,000</td>
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<tr>
<td><strong>TOTAL LIABILITIES</strong></td>
<td>$4,316,837</td>
<td>$4,300,238</td>
</tr>
</tbody>
</table>

| **Net assets**                |     |     |
| Unrestricted                  | $16,011,380 | $16,132,311 |
| Temporarily restricted         | 3,472,314 | 3,071,893   |
| Permanently restricted         | 8,812,471 | 8,304,369   |
| **TOTAL NET ASSETS**          | $28,296,165 | $27,508,573 |

| **TOTAL LIABILITIES AND NET ASSETS** |     |     |
|                                   | $32,613,002 | $31,808,811 |

### STATEMENT OF ACTIVITIES

<table>
<thead>
<tr>
<th></th>
<th>2016</th>
<th>2015</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Revenue</strong></td>
<td></td>
<td></td>
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<tr>
<td>Government revenue</td>
<td>$17,947,877</td>
<td>$18,328,922</td>
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<tr>
<td>Grants and contributions</td>
<td>3,205,227</td>
<td>2,399,076</td>
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<tr>
<td>Interest and dividends</td>
<td>457,405</td>
<td>529,594</td>
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<tr>
<td>Rental income</td>
<td>462,186</td>
<td>431,620</td>
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<tr>
<td>Conference Center &amp; Food Services</td>
<td>389,276</td>
<td>394,329</td>
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<tr>
<td>Other income</td>
<td>256,622</td>
<td>541,250</td>
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<tr>
<td>Special events, net</td>
<td>297,260</td>
<td>109,224</td>
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<tr>
<td>Gain (loss) on investments</td>
<td>593,080</td>
<td>(778,375)</td>
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<tr>
<td>Change in value of split-interest agreements</td>
<td>116,256</td>
<td>(174,999)</td>
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<tr>
<td><strong>TOTAL REVENUE AND SUPPORT</strong></td>
<td>$23,725,189</td>
<td>$21,780,641</td>
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| **Expenses**      |               |               |
| Residential Treatment | $3,976,846   | $4,034,844    |
| Early Childhood Education Services | 8,875,906 | 9,155,157     |
| Mental Health Services | 5,923,469   | 5,293,841     |
| Transitional Housing | 1,631,009    | 1,742,087     |
| Family-Based Services | 1,781,713   | 1,702,267     |
| Conference Center & Food Services | 361,726    | 415,746       |
| Rental Property    | 180,502       | 171,981       |
| **TOTAL EXPENSES** | $20,731,171  | $20,515,923   |

| **Program Expenses** |               |               |
| Management and General | 1,953,958    | 1,879,952     |
| Resource Development | 772,714       | 937,289       |
| **TOTAL EXPENSES**   | $23,457,843  | $23,333,164   |

| **Other changes (net)** | $520,246  | $995,547     |
| **Change in net assets** | $787,592  | ($556,976)* |

*St. Anne’s had an operating surplus in 2015 of $10,000. A planned write-off relating to the Transitional Housing Program and unplanned loss on investments reduced restricted net assets but did not impact operations.

St. Anne’s has been awarded the highest possible rating by Charity Navigator for the 12th consecutive year.
CIRCLE OF TRIUMPH $100,000+
Anonymous
The Ahmanson Foundation
The Angell Foundation
Andrew and Avery Barth
The Carl & Roberta Deutsch Foundation
W. M. Keck Foundation
The Ralph M. Parsons Foundation
Anne M. Pulevich Trust
S. Mark Taper Foundation
The Weingart Foundation

CIRCLE OF LIGHT $10,000+
Laurence K. Brown
Maria and David Fuhrman
The Greaves Family
Marian and Pink Happ Fund
Terri and Eric Holoman
Mrs. Katharine K. Hughes
The Audrey & Sydney Irmas Charitable Foundation
Kaiser Permanente Los Angeles Medical Center
Brian and Leslie Matthews
Wilbur D. May Foundation
Juan E. Mondragón
MUFG Union Bank Foundation
NAEROK Group International, Inc.
Bolton Foundation
C. C. Pascual Charitable Foundation
Frederick J. Raupp
Lon V. Smith Foundation
Andrea and Glenn Sonnenberg
Sovereign Military Order Of Malta-Western Association
The Grace Helen Spearman Charitable Foundation
Maureen and Bryan Stockton
Elizabeth and Jack Tauber
Brad and Clara Weiss
U.S. Bank
Wells Fargo Foundation

CIRCLE OF COMMITMENT $5,000+
Alliance of Moms
Marisa Antonini Foundation
Arthur J. Gallagher & Co.
Anthony and Leslie Baulart, with matching gift from The Walt Disney Company Foundation
Bank of New York Mellon

Mr. Darrell Brown
Yolanda and Leon Brown
Gloria Butler
Walter and Donna Conn
Ms. Eileen Conn
First Republic Bank and John E. Cummings
Isabella and Baron Davis
Jill and Steve De Forest
Bobbi Jo DeNofa
Mr. and Mrs. Chris P. Dialynas
Joyce and Richard Dinzel
Mr. Richard Divinski
The Elka Foundation of Los Angeles
Franciscan Sisters of the Sacred Heart
Mr. Mark J. Goldman
Ms. Christie Good
Elizabeth and Jose Marcelino Herrera
Mr. and Mrs. John C. Kelly
Latham & Watkins LLP
The Fred & June MacMurray Foundation
Jessica and Jeffrey R. Makin
Kathleen McCarthy and Frank Kostlan
Correnda Perkins
Donald and Carol Pfaff
PwC
QueensCare
RAR Family Foundation
Richard and Ruth Pinto
Ms. Vivian Rescalvo
Franco and Ramona Seif
Nancy and Geoffrey Stack Family Foundation
Sidney Stern Memorial Trust
TXF Foundation Inc.
Union Pacific Foundation
Walton Construction Company
Willis Towers Watson
Wells Fargo Bank
Kevin and Gralen Wilson
Tom and Karen Zimmerman

CIRCLE OF CARING $2,500+
The Honorable Michael D. Antonovich
Michele Ashkar
Deborah Baroi
Natalie Blake and Steven Schwartz
Kim Canál
John R. Chavez and Karen J. McIlvena
Mr. Joseph P. Cisternino
Cynthia and Eldon Cotton
Patrick and Mikelyn Dooley
Greg and Kath Dunn
Gibson, Dunn & Crutcher LLP
Francis D. and Irene D. Griffin Foundation, Inc.
The Richard M. and Maude M. Ferry Charitable Foundation
Denise Hammett Bicker
Pauline and Philip Han
Holland & Knight, LLP
In-N-Out Burger Foundation
Mrs. Aileen Koskovich
Kramer-Wilson Company Insurance Services
Harry B. Kuhns Fund
Ms. Mary Megan Lewis
Ms. Emily Lynch
Marsh & McLennan Companies
Mr. John D. Meisenhelter
Carol Moss Foundation
Norton Family Foundation
Dale and Debbie Pelch
Margaret & Ron Preisman
Robert and Ann bonus
Marla and James Ryan
The Samuel Goldwyn Foundation
Ronald and Leslie Sweet
Darcey Thierren
Mrs. Mary M. Thompson
UNISAN
Mr. Wil Von Der Ahe
Tony and Jayne Walker

DONATIONS LISTED WERE MADE FROM JANUARY 1, 2016, TO DECEMBER 31, 2016

EVENING OF ANGELS April 16, 2016
The Event: Friends old and new celebrated St. Anne’s good work.
The Place: The Langham Huntington Pasadena
The People: Honoring Angel Award recipients Avery and Andy Barth, the founders of the Alliance of Moms, and Triumph Award recipient Mercedes Benz
Great Moment: Mercedes Boston’s exuberant speech accepting the Triumph Award

The Walt Disney Company Foundation
Mr. and Mrs. Martin T. Woods
Robert and Helen Zieman

CIRCLE OF FRIENDS $1,000+
Mr. Thomas R. Adcock
Advanced Liquidators Office Furniture, Inc.
Ms. Marian Aguilar
Anonymous (7)
Rhonda and Kevin Apor
Dennis Arrilla
Sergio and Veronica Arteaga
Cecilia and Jeff Assaf
The Augustyn Foundation Trust
Cheryl A. Baratta
Mrs. Cecile C. Bartman
Joe Blatchford
Ms. Lindsay Blok
Mr. and Mrs. William A. Boeck
Mrs. Robert C. Boken
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Mrs. Robert C. Boken
Mr. and Mrs. John C. Kelly
Ronald and Dolores Rononi
Khattra Brown

THANKS TO OUR DONORS

DONATIONS LISTED WERE MADE FROM JANUARY 1, 2016, TO DECEMBER 31, 2016
GUILD FASHION SHOW September 15, 2016
The Event: The St. Anne’s Guild’s annual fashion show, featuring clothing and couture from St. Anne’s Thrift & Gift Shop
The Place: St. Anne’s
The People: Members of the St. Anne’s Guild, including members and guests born at St. Anne’s Great Moment: Guild members and St. Anne’s staff walking the runway as models to raise money for St. Anne’s

DONATIONS LISTED WERE MADE FROM JANUARY 1, 2016, TO DECEMBER 31, 2016
ANNUAL SUMMIT November 2, 2016
The Event: Leaders of business, social service and philanthropy talked about a pervasive crime targeting foster youth.
The Place: St. Anne’s
The People: St. Anne’s presented the Angel Award to Wendy Garen, president and CEO of The Ralph M. Parsons Foundation. Val Zavala, veteran journalist and vice president of public affairs at KCET, led an in-depth discussion with panelists Los Angeles District Attorney Jackie Lacey, Superior Court Judge Catherine Pratt and LAPD Assistant Chief Beatrice Girama.
Great Moments: A riveting panel discussion about commercial sexual exploitation of children, a crime that victimizes vulnerable foster youth.

GIFTS OF $500+ (continued)
Claire and Scott Veroda
Ms. Demitria R. Abbott
Ms. Theresa A. Abbott
Ms. Mary Gormley
St. Anne’s has made every effort to accurately list donors. If you notice an error, please call the Development Office at (213) 381-2931 ext. 212

GIFTS OF $100+
Ms. Carol L. Arias
Ms. Carol O’Toole
Mr. and Mrs. Michael A. and Elaine J. Meczka
Mr. and Mrs. Robert M. Ochocki
Mr. and Mrs. William W. Ambrecht & Associates
Mr. and Mrs. William W. Anderson
Carmen Andrasen
Ms. Ifeoma E. Anidi
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DONOR APPRECIATION AND AUTUMN SOCIAL October 7, 2016
The Event: A farm-to-table inspired lunch for donors to St. Anne’s
The Place: St. Anne’s Foundation Room
The People: St. Anne’s loyal donors
Great Moments: Board Member Brad Weirick concluded the event by saying, “I love that this organization is ever-evolving, ever-changing to not only meet the needs of Cheyenne, Mercedes and Marlene, but that we are doing right by their children, who get the kind of family their mothers didn’t have, thanks to St. Anne’s. Thanks to you.”

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Are you 55 or older?

St. Anne’s is seeking volunteers age 55 or older for a special volunteer project in our Early Learning Centers. Please consider volunteering 20 hours per year to enrich learning for children ages 0 to 5. Improve children’s vocabulary and reading comprehension by reading a book with them. Or you can play with babies to increase their motor, language and social skills. And you can play learning-based games to stimulate children’s cognitive growth and creativity.

A full list of St. Anne’s opportunities to volunteer—open to adults of all ages—is at www.stannes.org/volunteers.

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HOLIDAY PARTIES
December 2016

The Event: Cookie decorating and holiday meals for hundreds of moms, dads and children in our programs
The Place: St. Anne’s
The People: Volunteers, board members and trustees, volunteers from the GOOD+ Foundation, sponsors US Bank and Whole Foods, and the families of St. Anne’s
Great Moment: Celebrating the holiday season with festive photos, crafts, music and a great meal

Volunteer today!
If you would like to invest in the next generation, please contact Esther Clark at (213) 381-2931 ext. 341 or e克拉克@stannes.org. St. Anne’s provides training.

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Thank you to the St. Anne’s families who shared their inspiring stories for this publication.

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