



# 2016-2017 Head Start Annual Report

## Bogen Family Early Learning Center Preschool

### Revenue by Source

Head Start	\$890,986
CSPP*	\$405,692
CACFP**	\$77,300
Donated Funds	\$140,026
<b>TOTAL</b>	<b>\$1,514,004</b>

\*CSPP – CA State Preschool Program

\*\*CACFP – Child and Adult Care Food Program

### Expenditures

Salary & Benefits	\$943,009
Travel	\$1,547
Supplies	\$50,892
Other Costs	\$261,555
Indirect Costs	\$257,002
<b>TOTAL</b>	<b>\$1,514,004</b>

### 2016-2017 Budget

Salary & Benefits	\$971,985
Travel	\$7,010
Supplies	\$12,900
Other Costs	\$162,780
Indirect Costs	\$268,675
<b>TOTAL</b>	<b>\$1,423,350</b>

**Audit** St. Anne's 2016 independent audit did not reveal any deficiencies or material weaknesses. A copy is available on our website.

**Reviews** The program had no Office of Head Start reviews for 2016-17

CLASS – June 2017, Results were above the national average in all 3 domains:

- ▶ Emotional Support – 6.28
- ▶ Classroom Organization – 5.84
- ▶ Instructional Support – 3.44

### Program Overview

- ✓ Total # of children served: 103
- ✓ Total # of Families Served: 87
- ✓ Average Monthly Enrollment: 97%
- ✓ Percentage of eligible children served: *less than 5%\**
- ✓ Percentage of enrolled children receiving Regular
  - ▶ Medical exams: 85%
  - ▶ Dental Exams: 99%

### Parent Involvement

St. Anne's build relationships with parents to foster positive parent-child relationships and family well-being through:

- ✓ Individualized family support plans
- ✓ Training for parents to help them be strong advocates and participants in their child's education, including:
  - ▶ *Abriendo Puertas* parent advocacy curriculum
  - ▶ Fatherhood Program to encourage male involvement
- ✓ Education and workshops for parents on various child and family development topics, including providing learning games for the home
- ✓ Monthly Parent Committee and Policy Council meetings
- ✓ Parent-Teacher conferences and home visits

### Preparation for Kindergarten

St. Anne's prepared its Head Start children for successful transition to kindergarten through:

- ✓ Individualized sessions with families on their child's preparation for kindergarten
- ✓ Sharing ongoing assessments of child's progress with parents
- ✓ Workshops for parents on kindergarten expectations, requirements and timelines

*\*US Census data does not report specifically on eligibility. However income statistics indicate eligibility for the majority of children in this service area.*