



2017-2018 Head Start Annual Report

Bogen Family Early Learning Center Preschool

Revenue by Source

Head Start	\$999,501
CSPP*	\$420,107
CACFP**	\$84,865
Donated Funds	\$77,426
TOTAL	\$1,581,899

*CSPP – CA State Preschool Program

**CACFP – Child and Adult Care Food Program

Expenditures

Salary & Benefits	\$960,945
Travel	\$4,404
Supplies	\$29,235
Other Costs	\$346,297
Indirect Costs	\$241,018
TOTAL	\$1,581,899

2017-2018 Budget

Salary & Benefits	\$860,374
Travel	\$6,110
Supplies	\$18,000
Other Costs	\$329,927
Indirect Costs	\$268,068
TOTAL	\$1,482,479

Audit St. Anne's 2017 independent audit did not reveal any deficiencies or material weaknesses. A copy is available on our website.

Reviews The program had no Office of Head Start reviews scheduled for 2017-2018.

CLASS – June 2017, Results were above the national average in Emotional and Instructional Support domains; and above the lowest 10% in the Classroom Organization domain:

- ▶ Emotional Support – 6.70
- ▶ Classroom Organization – 5.77
- ▶ Instructional Support – 3.73

Program Overview

- ✓ Number of children served: 90
- ✓ Number of Families Served: 84
- ✓ Average Monthly Enrollment: 97%
- ✓ Percentage of eligible children served: 81%
- ✓ Percentage of enrolled children receiving Regular
 - ▶ Medical exams: 92%
 - ▶ Dental Exams: 100%

Parent Involvement

St. Anne's build relationships with parents to foster positive parent-child relationships and family well-being through:

- ✓ Individualized family support plans
- ✓ Training for parents to prepare them to be engaged and strong advocates for their child's education, including:
 - ▶ *Abriendo Puertas* parent advocacy curriculum
- ✓ Education and workshops for parents on various child and family development topics, including providing weekly learning activities for the home
- ✓ Monthly Parent Committee and Policy Committee meetings
- ✓ Parent-Teacher conferences and home visits
- ✓ Parent representation on Board ECE Committee

Preparation for Kindergarten

St. Anne's prepared its children enrolled in Head Start for successful transition to kindergarten by providing:

- ✓ Individualized sessions with families on their child's readiness for kindergarten
- ✓ Ongoing assessments of child's progress with parents
- ✓ Workshops for parents on kindergarten expectations, requirements and timelines

**US Census data does not report specifically on eligibility. However income statistics indicate eligibility for the majority of children in this service area.*