GREAT THINGS START

OUR VISION
Thriving Families. Brighter Futures.
OUR MISSION
Working together to build safe, nurturing and resilient families—from pregnancy to parenthood and childhood to adulthood—for generations to come.
Determined to be self-reliant

Allishia and Marquis – Community Builders

Allishia arrived at St. Anne’s in 2014 as a 21-year-old, and feeling like choices were limited. She needed the safety and stability of a supportive housing to feel like she was in control of her life so that she could provide a fresh start for her unborn son.

She quickly became engaged with every program offered and participated in the extra activities that would promote wellness and encourage independence. As an infant, Marquis was enrolled at the Bogen Early Learning Center, which lent a sense of relief, knowing that he was in a safe, nurturing environment while she was out pursuing her goals, which included enrolling at Los Angeles Community College (LACC). She also became involved with the THP Resident Council and active in building community among the residents by organizing events such as the annual 4th of July barbecue.

She intends to pursue more opportunities that help enrich her ability to advocate positively on behalf of herself, her son, and her community. All of this is made possible thanks to how she’s been made to feel like she belongs to something bigger than herself; the community at St. Anne’s.

On Our Campus

ST. ANNE’S RESIDENTIAL TREATMENT PROGRAM
Provides intensive services for pregnant or parenting 13-18-year olds with the greatest needs in the foster care system. All-inclusive for each client and her child with the goal to assist teen mothers with breaking the generational cycle of abuse, neglect and achieve stability through educational, work and mental health support and services.

Our Transitional Housing Program
Offers transitional housing for pregnant or parenting former foster youth, ages 18 to 24 and their children. As one of the only programs like this in existence in L.A. County, it’s notable for providing comprehensive services to help moms become self-sufficient while pursuing educational and/or work goals so as to live independently in permanent housing.

Our Workforce Development Program
Strives to aid our young women with ongoing career development training from communicating in a workplace environment to soft skills such as wardrobe and hygiene consultations. In 2017, 60% of clients (18-24) utilizing WFD services, had an internship or paid employment, which is a significant increase from 42% in 2016.
One day she received a flyer for the St. Anne’s Early Childhood Education Home Based program.

Before Alice knew about St. Anne’s, she was going through a very tough patch. She remembers feeling the hardships of single parenting and looking for permanent employment. She knew she had to do something for her and her son; but didn’t really know what, nor how.

One day she received a flyer for the St. Anne’s Early Childhood Education Home Based program. Alice decided to enroll her son, Derrick, with the hopes that the program would help him learn social skills and become ready for Kindergarten. Little did she know that the program offered preschool education, opportunities for parents and that their lives would be transformed.
Within a few short months, Derrick was pre-school ready and moved to the San Marino location of St. Anne’s ECE. Alice quickly became active in her son’s program and began attending monthly parent meetings. Soon, she was volunteering in the classroom and became a Policy Council Representative. She used the opportunity to show Derrick that even through tough times, she would always champion for his well-being and that they were going to be okay. She began to develop leadership and advocacy skills, and communicated with program administrators and parents. She later became involved at the grantee-level as the Delegate Agency Representative for St. Anne’s and was recently voted as the Los Angeles County Office of Education (LACOE) Treasurer.

Alice no longer considers herself a shy person, rather a confident speaker, and a leader. She has received sponsorship by LACOE to participate in Cornell University’s Family Development Credential program. Once she receives her credential, Alice intends to put her newly gained skills into practice by working for children and families. She has also been inspired to pursue writing and published a children’s book. Alice and Derrick have found positive encouragement and motivation from the St. Anne’s ECE staff which has helped build their confidence to reach for the stars and beyond.
OUR WRAPAROUND APPROACH SERVICES
Individualized treatment plans that are created with a family and professionals to identify the unmet needs and strengths so as to develop strategies to keep the family unit safe and in-tact; from family counseling services, dependency treatment, employment opportunities and parenting classes. Completion of goals throughout services is how progress and success are measured.

ST. ANNE’S MENTAL HEALTH SERVICES
Services are for clients on campus and in the community and include: Individual Therapy, Family Therapy, Group Therapy, Case Management, Medication Support Services, and Psycho-educational groups, designed to create stable homes for families and especially children.

IN THE COMMUNITY

266 adults and children

279 families

At the height of World War II, St. Anne’s operated as a safe refuge for unwed, pregnant young women, and the babies born at St. Anne’s were placed into adoptive families.

Karen van der Baan was born at St. Anne’s on November 2, 1944 and was, within days, adopted by a generous and loving family. Karen grew up in the Los Angeles area and her parents lovingly shared her adoption story with her at an early age.

Karen eventually became a school teacher, married, and had a family of her own, and while the desire to know her birth mother was present, she didn’t actively pursue it further until near the end of her adoptive mother’s life, when she felt she had to ask, or lose the chance of ever knowing her birth mother. Karen reports
that the information her adoptive mother gave her led to a happy reunion with her birth mother. One day in 2007, Karen met Joyce Walter, a volunteer member of the St. Anne’s Guild, at a high school reunion lunch. As they got to know each other and develop a friendship, they discovered that both women not only attended the same high school, but they were also born at St. Anne’s, only four days apart! With Joyce’s help, Karen became an active member of the volunteer program at St. Anne’s, including being on the planning committee in 2008 for St. Anne’s 100th anniversary gala, where many past and present members of the St. Anne’s community, including mothers, children, staff, and volunteers, were brought together to celebrate the work St. Anne’s did in its first century. Ten years later, Karen is still an active member of the St. Anne’s Guild, where she gives her time volunteering, assisting in fundraising for the Guild, on behalf of St. Anne’s.

Because of the nature of her friendship with Joyce Walter and the years they have spent together as volunteers for St. Anne’s, Karen and Joyce call each other “sister.” Karen adds, “And we mean it!”
### Statement of Financials

<table>
<thead>
<tr>
<th>2016</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Assets</strong></td>
<td>$32,613,002</td>
</tr>
<tr>
<td><strong>Total Liabilities</strong></td>
<td>4,316,837</td>
</tr>
<tr>
<td><strong>Unrestricted</strong></td>
<td>16,011,380</td>
</tr>
<tr>
<td><strong>Temporarily Restricted</strong></td>
<td>3,472,314</td>
</tr>
<tr>
<td><strong>Permanently Restricted</strong></td>
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<tr>
<td><strong>Total Net Assets</strong></td>
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<td><strong>Total Liabilities and Net Assets</strong></td>
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### Statement of Accounts

**Revenue and Support**

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<tr>
<th></th>
<th>2016</th>
<th>2017</th>
</tr>
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<tbody>
<tr>
<td>Program Services</td>
<td>$17,947,877</td>
<td>$20,164,366</td>
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<tr>
<td>Fundraising</td>
<td>3,502,487</td>
<td>2,788,590</td>
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<tr>
<td>Investment Return</td>
<td>1,166,741</td>
<td>1,811,471</td>
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<tr>
<td>Other Income</td>
<td>1,108,084</td>
<td>1,089,551</td>
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<tr>
<td><strong>Total Revenue and Support</strong></td>
<td>$23,725,189</td>
<td>$25,853,978</td>
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</tbody>
</table>

**Operating Expenses**

<table>
<thead>
<tr>
<th></th>
<th>2016</th>
<th>2017</th>
</tr>
</thead>
<tbody>
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<td>Program Services</td>
<td>$20,731,171</td>
<td>$22,433,865</td>
</tr>
<tr>
<td>Fundraising</td>
<td>772,714</td>
<td>731,217</td>
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<tr>
<td>Administration</td>
<td>1,953,958</td>
<td>2,252,125</td>
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<tr>
<td><strong>Total Expenses</strong></td>
<td>$23,457,843</td>
<td>$25,417,207</td>
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</tbody>
</table>

St. Anne’s has been awarded the highest possible rating by Charity Navigator for the 12th consecutive year.
WHERE DO THE DOLLARS COME FROM?

- Government Contracts 78%
- Fundraising 11%
- Investment Returns 7%
- Other Income 4%

WHAT THE DOLLARS FUND?

- Early Childhood Education Services 36%
- Mental Health Services 20%
- Residential Treatment 16%
- General Administration 9%
- Fundraising 3%
- Leased Property 1%
- Transitional Housing 7%
- Family Based Services 7%
- Conference Center & Food Services 1%
GREAT THINGS START AT ST. ANNE’S

CIRCLE OF TRIUMPH $100,000+
The Carl & Roberta Deutsch Foundation
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Alliance of Moms
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Von Der Ahe Foundation

CIRCLE OF LIGHT $10,000+
Corporate matching gift from The Capital Group Companies Charitable Foundation
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American Society of Travel Agents Inc.
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Ms. Lupe Esquivel

EVENING OF ANGELS April 29, 2017

Location: Jonathan Club

People we honored:

Suyapa Santos - Triumph Award Honoree. Julie and Patrick Pascal - Angel Award Honorees. Brian D. Stevens, CEO of Conference Direct – Angel Award Honoree. Event Chairs David and Maria Fuhrman; Raffle Chair Yansy Naranjo; and Auction Chair Danielle Kolesnik. Robert Kovacik, KNBC-TV – Emcee.

Highlight: Suyapa gave a beautiful acceptance speech; showed a touching video from Leslie, Suyapa’s daughter, in which she expresses her admiration of her mother’s resilience and grace.
FEAST DAY OF STS. ANNE AND JOACHIM
July 25, 2017

Location: St. Anne’s Chapel and Foundation Ballroom
Guest Speaker: Mass and remarks by The Most Reverend Bishop David G. O’Connell
Highlight: Readings by Board of Directors members, Patrick Pascal and Vito Costanzo; St. Anne’s Guild member, Meghan Devine; and Eucharistic minister, Claire Padama.

CIRCLE OF FRIENDS $1,000+
(continued)

Harry and Christina Essex
Tom and Pauline Faye
Jim and Sue Femino
Mr. Michael Fishman
Frieda C. Fox Foundation
Lisa and Paul Gibbs
The Samuel Goldwyn Foundation
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**GUILD FASHION SHOW**

**September 21, 2017**

**Location:** Foundation Ballroom

**Participants:** St. Anne's Guild Fashion Show

Chair people, Loretta Gandhi and Helen Brooks.

**Highlight:** Great Gatsby theme; staff and volunteer modeled as the Guild raised additional funds to support St. Anne’s.

**DONATIONS LISTED WERE MADE FROM JANUARY 1, 2017, TO DECEMBER 31, 2017**
ANNUAL SUMMIT: TRAUMA INFORMED CARE
October 25, 2017

Location: Foundation Ballroom

Participants: Kim Belshé, Executive Director of First 5 LA; Carrie Miller, Assistant Executive Director of Los Angeles County’s Office of Child Protection; Deborah Paratore, Vice President of Early Childhood Education at St. Anne’s
- Emcee and moderator: Robert Kovacik, news anchor and reporter for NBC4
- Angel Award winner: Nina Shepherd, Chief Administrative and Financial Officer of the Carrie Estelle Doheny Foundation

Highlight: A former parent from one of our Early Learning Centers spoke about her transformative leadership experience through our Head Start program.

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In loving memory of Mrs. George M. Bloch, (Pearl)
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Mr. and Mrs. Joseph Boskovich
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DONATIONS LISTED WERE MADE FROM JANUARY 1, 2017, TO DECEMBER 31, 2017

GUILD CHRISTMAS BAZAAR
November 4, 2017
Location: Foundation Ballroom
Participants: St. Anne’s Guild
Highlight: Continued long tradition of supporting St. Anne’s through holiday gift sales.
GIFTS OF $100+
(continued)

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HOLIDAY PARTIES December 13, 2017

Location: Foundation Ballroom
Participants: Order of Malta and Chapman volunteers helped serve and decorated with a festive theme to celebrate the season.
Highlight: Dr. Seuss’ How the Grinch Stole Christmas theme with craft stations, photo booth, Santa Claus, and Marco the DJ for dancing.

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