

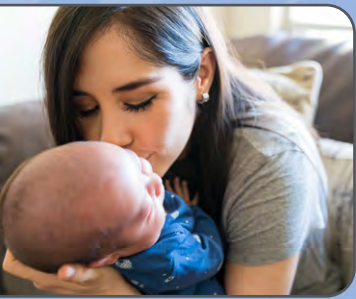


St Anne's

Thriving families. Brighter futures.

—2019—

ANNUAL REPORT



There's a line that connects all of us.



St Anne's

Thriving families. Brighter futures.

MISSION

Working together to build safe, nurturing and resilient families—from pregnancy to parenthood and childhood to adulthood—for generations to come.

PRESIDENT & CEO *Message*

Thank you for making 2019 another memorable year for St. Anne's. The legacy of transforming lives is alive and well just as it has been for 112 years, and I am hopeful and grateful to witness how we have evolved into the agency of tomorrow. By providing the tools that help build and empower thriving families today, and the innovative comprehensive services which secure brighter futures for generations to come.

We say it takes a village. Our Board members, Executive leadership, dedicated staff members, donors, and volunteers all show up for our clients consistently. We have a strong village moving us into the future and bring their best each and everyday.

As I reflect, I am inspired amid new challenges and opportunities; some of which have been beautiful moments to assist those in need of St. Anne's support.

This condensed annual report provides a glimpse into our life at St. Anne's. We hope you will continue to be a part of our journey in 2020 as many of you have been with us yesterday, today and through tomorrow.



Lorna Little

Lorna Little, MSW
President and CEO
St. Anne's



The Definition of TRIUMPH: *Teresa Alvarado*

Teresa Alvarado, has a unique perspective on St. Anne's having been a resident twenty years ago, and now a current full-time Family Advocate for the transitional housing program at St. Anne's. Today, she shares her wisdom and guidance with current residents knowing she would have benefited from supportive housing once she moved on from foster care.



Like many of the young women who find themselves living at St. Anne's, Teresa's past circumstances are but a moment in time. Looking back, she recalls being relieved that she had a safe place for herself and her son, Jesse, to call home, while she was at the tender age of 16. She had experienced a

lifetime of hardship and had nowhere and no one to turn to once she learned she was pregnant. She thought she was going to be with her boyfriend and his family but when she went to deliver her son, the healthcare workers questions revealed answers that led to her being placed into foster care. She was extremely scared and lost. Teresa knew she was going to do everything she could to keep her son safe and healthy.

After several failed foster care placements, where she felt families were more interested in her son than caring for her, she learned about St. Anne's. She knew this was where she wanted to be as she recognized she needed to gain more parenting skills in an environment that equally supports and cares for mom and baby. She thrived in our program, and so did her infant son. With access to

full-time childcare, Teresa was able to maintain gainful employment so she could provide a comfortable life for her son. She participated in as many of our programs as possible and was introduced to the foster family agency, Extraordinary Families (once called Southern California Foster Family Agency), through our Workforce Development Program. There, she found a mentor in Marta Valle, who continues to work at Extraordinary Families. Marta gave her opportunities to learn valuable clerical, accounting human resources and development skills. Teresa has held at least two steady jobs simultaneously over the past 20 years and has focused her career in the social services world, where she feels she can make a difference. She recently returned to school and is working on her degree in social work.

She was encouraged to apply for her role at St. Anne's by Marta, her mentor. She began in a part-time overnight role a little more than six years ago. It was clear that her passion and commitment to the young women in the community was important to her, and she was offered a full-time position as a Family Advocate in March 2018. In this role, Teresa focuses on helping young women navigate employment and educational opportunities while being a parent.

One of Teresa's proudest moments occurred in March 2011 when she purchased her first home. Her son continues to inspire her, as he pursues a career in the theatrical horror makeup field. Her hard work and dedication have created new opportunities for her, her son, and countless others she encounters as a Family Advocate at St. Anne's. Her ability to pay it forward to the next generation has been invaluable. She embodies the each one, teach one spirit.

Evening of Angels

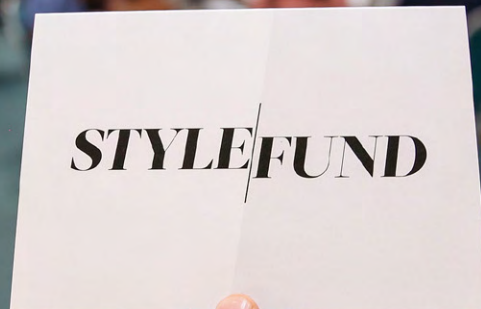
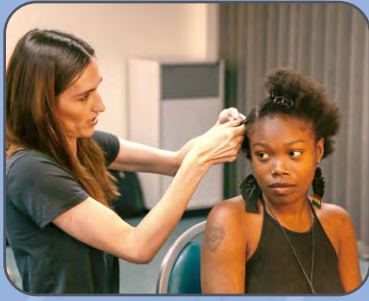
St. Anne's honored our 2019 Angel Award Recipients, Board of Director member, Craig Darian; Mayor of Los Angeles, Eric Garcetti; and Triumph Award Recipient, Teresa Alvarado.





St. Anne's Mothers Event

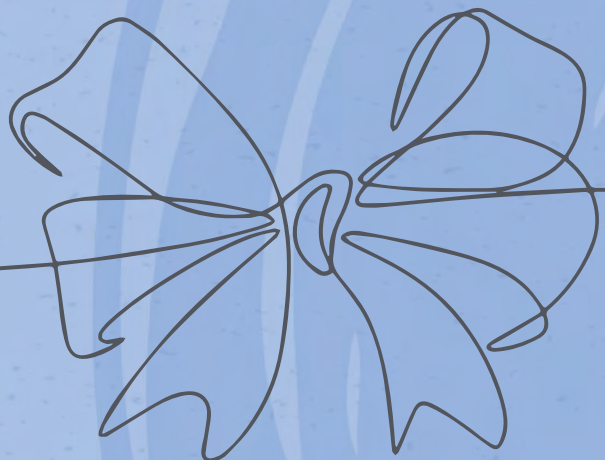




St. Anne's
StyleFund Event



Holidays at St. Anne's



*Ribbon Cutting of
Family Room at THP
with Jack and Jill
of America, Inc.,
Los Angeles Chapter*





St. Anne's Annual Summit





Adopt A Family with LA KINGS



ST. ANNE'S FACTS *and* FIGURES



EARLY CHILDHOOD EDUCATION

659 children ages 0 to 5 were served in St. Anne's Early Childhood Education program

90% of children ages 3-5 ended the school-year with higher scores around positive relationships, self-regulation and development



MENTAL HEALTH SERVICES

173 clients per month were seen by our mental health services team

85% of participants receiving mental health services met at least one treatment goal at their annual review of their treatment plan



HOUSING

100% of eligible teens in the Short Term Residential Therapeutic Program (youth in foster care) obtained their high school diploma or GED

93 former foster youth (ages 18 to 24) and 77 of their children were served in our transitional housing program



WRAPAROUND APPROACH SERVICES

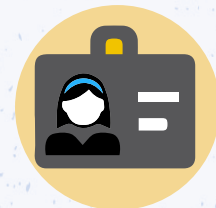
99% of families enrolled in our WrapAround Services remained together and out of the foster care system



PARTNERSHIP FOR FAMILIES

95% of families enrolled in this program had no reports of child endangerment

92% of families enrolled in this program remained together



WORKFORCE DEVELOPMENT PROGRAM

An average of **98 participants** per month are in the Workforce Development Program

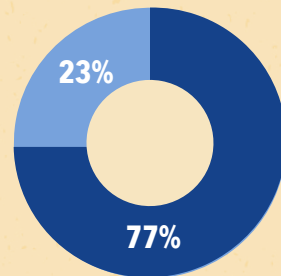


St Anne's

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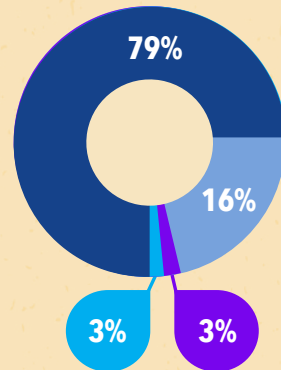
2,271

Total number of clients
served across St. Anne's
programs and services



ETHNICITY

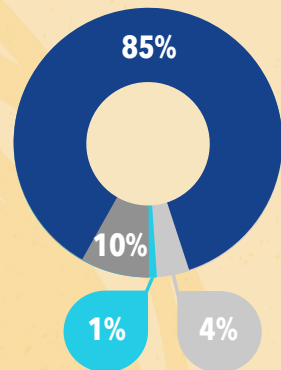
- LATINX / HISPANIC
- NON-HISPANIC



RACE

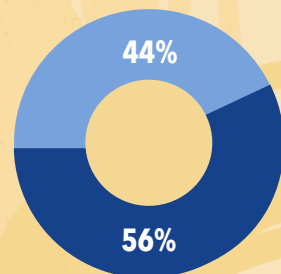
- CAUCASIAN*
- AFRICAN AMERICAN
- ASIAN
- MIX RACE

*Includes Hispanic origin



AGES

- 0 - 18
- 19 - 25
- 26 - 40
- 40+



GENDER

- FEMALE
- MALE

*Mostly Children

St. Anne's 2019 Financial Audit

STATEMENT OF FINANCIAL POSITION

Total Assets	\$ 31,995,972
Total Liabilities	\$ 7,199,969
Net assets:	
• Without Donor Restrictions	\$ 13,682,966
• With Donor Restrictions	\$ 11,113,037
Total Net Assets	\$ 24,796,003
Total Liabilities and Net Assets	\$ 31,995,972

STATEMENT OF ACTIVITIES

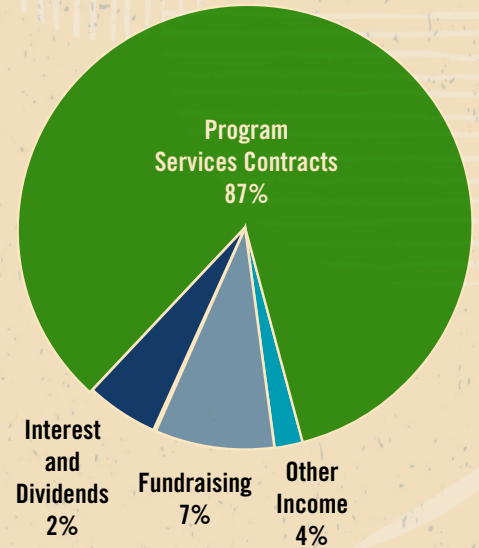
Revenue and Support	
Program Services Contracts	\$ 24,231,045
Fundraising	\$ 1,988,773
Interest and Dividends	\$ 518,326
Other Income	\$ 1,269,027
Total Revenue and Support	\$ 28,007,171

OPERATING EXPENSES

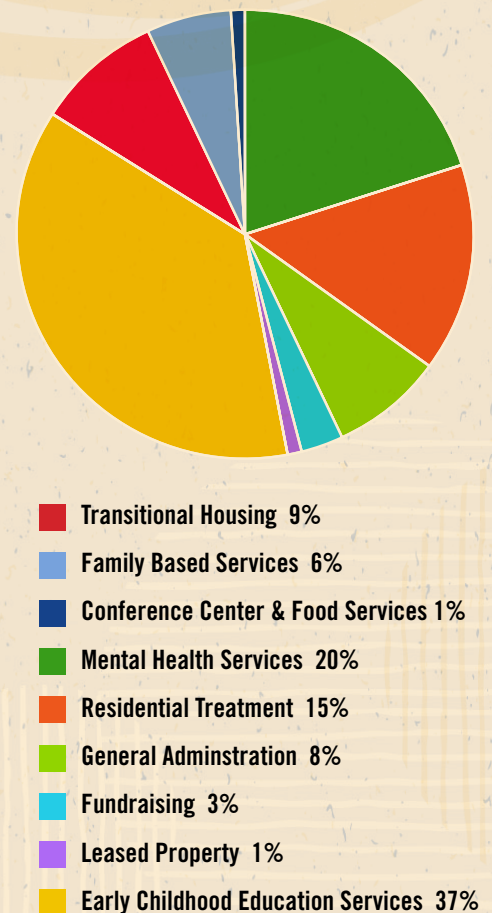
Program Services	\$ 28,007,171
Fundraising	\$ 726,332
Administration	\$ 1,073,817
Total Expenses	\$ 28,929,749



Where do the dollars come from?



What the dollars fund?





ST. ANNE'S
2019 DONORS



ST. ANNE'S 2019 DONORS

CIRCLE OF TRIUMPH \$100,000+

The Carl & Roberta Deutsch Foundation
Joan Payden
The Rose Hills Foundation
The Weingart Foundation

CIRCLE OF INSPIRATION \$50,000+

Kathryne Beynon Foundation
Carrie Estelle Doheny Foundation
Caroline Etchemendy Trust
Dan Murphy Foundation
Craig & Kimberly Darian and Albert Sweet
- Occidental Entertainment Group Holdings, Inc.
QueensCare Charitable Division

CIRCLE OF ANGELS \$25,000+

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The Francis P. Chiaramonte Family Foundation
Patrick J. Conn
Walter and Donna Conn
The Joseph Drown Foundation
Mariana T. Etchemendy Trust
St. Anne's Thrift Shop
WHH Foundation

CIRCLE OF FAITH \$15,000+

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Payden & Rygel
Mr. and Mrs. Fred Ruopp, Jr.
St. Anne's Guild
Von Der Ahe Foundation

CIRCLE OF LIGHT \$10,000+

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Andrew and Deborah Bogen
California Community Foundation
Children's Hospital Los Angeles

Joyce and Richard Dinell
William H. Hannon Foundation
The Fred and June MacMurray Foundation
Wilbur D. May Foundation
C C Pascal Charitable Foundation
Donald and Carol Pfaff
PT Gaming LLC
Jim & Eleanor Randall, The Randall Family Foundation
Lon V. Smith Foundation
Nancy and Geoffrey Stack Family Foundation
MUFG Union Bank Foundation

CIRCLE OF COMMITMENT \$5,000+

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Arthur J. Gallagher & Co.
ASC Process Systems
Ms. Becky M. Cool
Greg and Kath Dunn
The Elks Foundation of Los Angeles
Maria and David Fuhrman
Joanne Marie and Marcel George Foundation
Gibson, Dunn & Crutcher LLP
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Terri and Eric Holoman
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Latham & Watkins LLP
Los Angeles Trial Lawyers' Charities
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Brian and Leslie Matthews
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Pacific Western Bank
Norman & Bettina Roberts Foundation
Franco and Ramona Seif
Sovereign Military Order Of Malta-Western Association
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The Benevity Community Impact Fund
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Janet and Michael Scott Feeley
Francis D. and Irene D. Griffin Foundation
Marsh & McLennan Companies
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The Nancy Painter Foundation for Mothers with Children Inc.
Dale and Debbie Pelch
Mr. Walter Schild
Ryan and Roxanne Trent
Mrs. Lisa Vallejo
Mr. Robert Venezia
Ms. Gail Wong
YourCause, Corporate Employee Giving Programs

CIRCLE OF FRIENDS \$1,000+

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Adobe Employees via The Benevity Community Impact Fund
Marian Aguilar
Ms. Cindy Alkhoutoff
American Martyr's Catholic Church
Anonymous (11)
Anonymous via YourCause
Jeff Anthony/ Iron Mountain Entertainment Services
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Mrs. Rose Ann Boken
Mr. and Mrs. James J. Boniface, Jr.
Ms. Katherine Bradley
Mr. Willard Bruce in honor of Samantha
The California Endowment
Mr. Steve Callas
Corporate matching gift from The Capital Group
Companies Charitable Foundation
Chautauqua Partners
Chubb Group of Insurance Companies
Thomas and Tara Corley

D&B matching gift on behalf of Katherine Bradley through The Benevity Community Impact Fund
The deKernion Family Foundation
Mr. Joseph Dohn
Russell Dott through Disney Worldwide Outreach
Kathleen G. Edmundson
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 Watson Land Company
 Tony Weaver
 Brad and Clarissa Weirick
 Michael and Dawn Verrecchia-Wilcox
 Willis Towers Watson
 Weldon Wilson
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 David and Susan Young
 Jim and Karen Zoll

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 American Society of Travel Advisors Inc.
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 America's Charities
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 Kristina Azlin
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 Lynne M. and Vincent J. Belusko
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Steve and Jen Wray
Mr. and Mrs. Vincent Wyles
Gina Zapanta and Mike Alder

Thank You.



St Anne's

Thriving families Brighter futures

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